

Monday, May 23, 2016 Oregon State Hockey Association Meeting Minutes

A meeting of the Oregon State Hockey Association was held on May 23, 2016 at 6:00 p.m. via teleconference. The President being in the chair and the Secretary being present. Kara Minchin moved that the minutes of the April 23, 2016 meeting be approved as corrected. The motion carried.

Roll Call:

Board Members present:

OSHA President: Lester Sparks
OSHA Vice President: (position open)
OSHA Treasurer: Kara Minchin
OSHA Secretary: Sue Fthenakis
Bend Ice: Scott Wallace
Klamath Ice Sports: Wendy Heaton
Lane Amateur Hockey Association: Brad Tye
Portland Junior Hawks: Dean Rurak
Winterhawks Amateur Hockey Association: Jill Boeschenstein
Hockey Oregon LLC (REHL): Ken Evans

Non-Voting Members

Referee in Chief: Erik Nyberg

Board Members absent:

Rogue Valley Hockey Association: Jeff Lillman
Sherwood Ice Arena Adult League: Michael Ford
Winterhawks Skating Center: Ben Stadey

Committee Chairpersons:

Disabled Hockey: Kellie Hays
Safe Sport Coordinator: Andy Potter
USA Hockey Goaltending Development Coordinator: Nore Berggren
Player Development: Paul Doherty

Members of the USA Hockey Oversight Committee:

Donna Kaufman
Bob Weldon
Kris Knauss

Reports: Officers

President Report: Lester Sparks

- (see President's Report attached [Lester will send]) Lester Sparks attended the recent Pacific District Meeting. Bobby Freeland grant will be open to all in the Pacific District.
- CIC: Flint DOUNGCHAK recommended to National as CIC.

Vice President's Report

- Nothing new to report

Treasurer's Report: Kara Minchin

- (see Treasurer's Report attached) Scott Wallace moved to approve the Treasurer's Report as presented. Kara Minchin abstained. Motion carried.
- **Kara Minchin moved to transfer Team Oregon money from Lane Amateur Hockey Association to Oregon State as soon as the reconciliation is complete. Kara Minchin abstained. Motion carried.**

Secretary's Report: Sue Fthenakis

- (see Secretary's Report attached)

Monday, May 23, 2016 Oregon State Hockey Association Meeting Minutes

Referee in Chief Report: Erik Nyberg

- Official's meeting May 13 was a very good meeting with a lot of good communication at the table.
- Erik Nyberg is working on the seminar list. He is planning 6 dates in Oregon this year. Dates will be sent out and posted to the website in 2 weeks.

Reports Standing Committees:

Discipline: Lester Sparks

- 3 match penalties from last meeting. Currently no match penalties outstanding.

Audit: Flint Doughtchak

- (see Audit Report attached)

Membership Committee Report: Sue Fthenakis

- (see Membership Report attached)

Nominating Committee Report: Wendy Heaton

- (see Nominating Committee Report attached)

SafeSport Report: Andy Potter

- Nothing new to report

American Developmental Model Report: Lester Sparks

- (see ADM Report attached) An event for next year has been planned as a joint venture with the Goalie Dev, CIC, people from the National office, etc. in Bend, November 5, 2016.

Disabled Report: Kellie Hays

- Nothing new to report

High School: Lester Sparks

- **Still looking for a High School Commissioner. Please forward potential candidate names to Lester.**

Goaltending Coordinator: Nore Berggren

- Recently returned from ADM-type training program that he will use to develop the program in Oregon. The program went well and was well attended.

Player Development: Paul Doherty

- Paul Doherty introduced himself and reports that he plans to work with District and Affiliate leadership to develop a plan for all the associations in Oregon.

Oversight Committee: Donna Kaufman:

- Steve Stapleton will be sending a draft of the revised Bylaws soon. The Oversight Committee Report will be sent to the committee this week. They are very pleased with the current OSHA operations.
- Bob Weldon USA Hockey Financial introduced himself.
- Kris Knauss also complimented OSHA on the running of the current meeting.

Website:

- (see Website Report attached) Ken Evans wants to ensure that everything related to the website be transferred from LAHA to OSHA. **Lester Sparks asked Ken Evans to discuss with Jill Boeschenstein final actions to close the account but retain the domain.**

Old Business:

- VP: Ken Evans' bio was reviewed and deemed appropriate. **Kara Minchin moved to appoint Ken Evans to a 1 year term as Vice president. Motion carried. Ken Evans abstained. Ken Evans will step down from his Rink Exchange? Hockey Oregon Adult League position as Member Association representative to OSHA.**
- Adult Committee: Michael Ford does not have the availability to Chair this committee. **Please submit suggestions of appropriate candidates for this chairmanship to Lester Sparks.**
- Coach in Chief: Andy Potter is willing to be the new Coach in Chief for OSHA. **Please submit suggestions of appropriate candidates for this chairmanship to Lester Sparks.** There will be a 2 week window for other names to be submitted. If no one else comes forward Lester Sparks will appoint Andy Potter.

New Business:

- Coaching Education Program: 3 events:

Monday, May 23, 2016 Oregon State Hockey Association Meeting Minutes

- 9-17-16, **Eugene, OR, Level 1, 2 & 3.**
 - 11-5-16, **Bend, OR, Big event to include, CEP level 1, ADM, GDP with support from the national office. A referee clinic will also be held.**
 - 12-3-16, **Portland, OR. Level 2 & 3 only**
- Annual Congress is next month. **Lester Sparks** and Kara Minchin will be attending.
- Pacific District meeting: 10-22-16, **San Diego, CA.**

Association News and Reports:

- (see Member Association Reports attached) **Lester Sparks asked all Member Associations to be sure to send quarterly reports to be used for next season's planning.**

Next Meeting:

- July 9, 2016, location TBD.

Meeting Adjourned:

Ken Evans moved to adjourn. Motion carried. The meeting was adjourned at 7:03 PM

OSHA President's Report 05/23/16

Lester Sparks

Pacific District Annual Meeting Summary

Meeting was held at the Doubletree – Southcenter, WA May 14, 2016

Bobby Freeland Grant Will continued to be administered by the Oregon Affiliate. We will be working with Jon Gustafson, Pacific District Director from San Jose on ways to market the grant.

Coaching Program The Pacific District CIC position is currently open. Larry Bruyere is stepping down. Kris Knauss had (2) candidates to fill the position, Flint Doungechak of Oregon and Jeff Bruckner of Nevada. After brief discussion Kris motions to support Flint Doungechak to take the position. 2nd Darryl T, motion passes. Recommendation to be passed on to Dave Ogreaan at the national office.

CEP Level 4 Seattle, TBA and Las Vegas August 1921, 2016. Level 5 in St Louis, August 11, 2016.

Disabled Hockey USAH Disabled Hockey Festival to be held in the Pacific District next year. San Jose will be hosting April 6-9, 2017.

Female Hockey – Director Greg Johnson is currently working on a player development policy/plan for the women's program.

High School Section Director Steve Laing attended the event in Virginia. 40 teams participated, tournament ran well. USAH will be looking at capping the event in Cleveland OH next year (March 2017) to 32 teams.

High School Showcase - Team Oregon receives the Mitzi Toepfer Sportsmanship Award at the 2016 USAH America's Showcase in Pittsburgh, PA.

Monday, May 23, 2016 Oregon State Hockey Association Meeting Minutes

Player Development Kris Knauss

2016 Boys Select Camp SJ Camp 238 kids at Development camp, 40 volunteers. Successful weekend.

2016 14 Select Camp Multi district, 5th year of camp to be held in Colorado Springs. Approximately 220+ kids to attend. This year Romania may possibly be sending 6 players and coaches. Co-camp director Flint to launch a Coaching intern program, which would have 6 candidates each year. This opportunity to allow coach to work camp and obtain CEP.

2016 MultiDistrict Girls Camp (Greg Johnson) June 11-16, 2016, Colorado Springs. Same format as last year. 272 players registered. Prep school coaches and instructors, would like more ACHA and NCAA coaches involved. All girl/women camp currently, would like to include male coaches possibly? Would like to tighten up travel for staff. Have a Facebook presence. Need to work on Referee component. Last years camp ran at a deficit. Donna would like a recap after this years camp. Look at what can be improved. Kris asked if Pacific District a true partner in this camp, are coaches, players, referee's being included. Greg to report back.

Referee Program Recap of Referee Summit, 3.8 / 10 retention average. USAH focusing on recruiting. Eric is going to world wide symposium in San Antonio in July. Looking at the issues of education, retention and recruiting. Officiating a success at both the District and National tournaments. Overall numbers in Pacific District are down a little. Compared Nationally we are doing better than most. Training is getting updated and being improved. Referee registration date is 8/1. Players is April 1, why are they different? Steve looking into it, Would like to have earlier seminars and clinics. Try to increase numbers. Shadowing/mentoring pilot program in AK went well. Pacific District female seminar in San Diego in August, Steve will get the information to everyone when details have been finalized. Over arching theme, looking for better ways to recruit and retain referees. With in the Pacific District they will be looking to improve communication and share information. It was decided to have quarterly teleconference meetings.

Registrar's Report District has grown 20% in the U8 category.

Safe Sport (1) current issue in AK and WA. Current trend is complaints against coaches for verbal abuse on the bench.

Tournaments Final Report 2016 District/National Tournaments, All the tournaments went really well this year.

Bids for 2017 District Tournaments Motion Kris K. Tier 1 14 U & 18U Mar 9-12, 2017 @ Subway Ice Center in Anchorage AK. Tier 1 Mar 9-12 15, 16U at Las Vegas hosted by Storm. All Girls ages and levels district Mar 25, 2017 California, Anaheim, hosted Anaheim Lady Ducks. All women's Feb 24-26, 2017 in Santa Barbara, Ice in Paradise.

- i. Tournament Team Fee Increase time of periods 18U and 4 man system.
- ii. Team declarations Tier 1 for Girls October 1, Youth, Dec 1.
- iii. Team declarations Tier 2 Girls/Youth for Oct 1.

Monday, May 23, 2016 Oregon State Hockey Association Meeting Minutes

USA Hockey Discussion legislative proposals and guidebook changes were discussed as a group and Donna will pass on our views at Annual Congress

Finance Committee Affiliate fees have been bill by Chris Hays.

Future Meetings

October 22, 2016 San Diego, CA

February 11, 2017 Las Vegas, NV

May 20, 2017 Seattle, WA

Secretary Report:

May 22, 2016

Sue Fthenakis

- Approved copies of Minutes of the September, October, January, February, and March Meetings are ready to be posted to the website. I will send them to Ken Evans when the website issues are resolved.
- Action items for May meeting:
 - Board Members and Committee Chairs should submit reports to the Secretary and copy all Board Members prior to each meeting.
 - Ask for updates to Contact list. When the new Vice President is named I will send out an updated Contact List via email.

Audit Committee Report:

May 23, 2016

Flint DOUNGCHAK

The Committee would like the board to set a timeline, after the latest revisions to the bylaws are completed, to send a final process and procedure with regards to the audit procedures for OSHA. They would be in line with the documents submitted at the last minute but would be refined to be included (adopted) into the Guidebook that OSHA is currently revising/developing. Other than that, the Committee has nothing new to report.

Thanks.

-Flint

Membership Committee Report:

May 22, 2016

Sue Fthenakis

- Member Association Annual Reports were due March 15, 2016
 - Member Association Annual Reports have been received from the following:
 - Bend Ice
 - Klamath Ice Sports
 - Lane Amateur Hockey Association
 - Rogue Valley Hockey Association
 - Hockey Oregon, LLC
 - Sherwood Ice Arena, LLC
 - Winterhawks Skating Center
 - Annual Reports have not been received from the following as of 5-22-16:
 - Portland Junior Hawks
 - Winterhawks Amateur Hockey Association
 - The Oregon State Hockey Association Bylaws are being revised. A meeting will be held to discuss Membership Policies and Procedures shortly after the new Bylaws are approved.
-

Nominating Committee Report

05/23/2016

Committee Members:

Wendy Heaton
Dean Rurak
Kelly McMahan

At the April 23rd meeting, held in Eugene Oregon, OSHA election results were announced. Sue Fthenakis will continue as the secretary for OSHA and Lester Sparks was elected President. With Lester continuing on as the OSHA President, that leaves the Vice President spot on the OSHA board vacant.

On April 25th, 2016 an email was sent to the associations requesting nominations for the OSHA Vice President position. We received one nomination at the meeting on April 23rd. After an email discussion between Lester Sparks and myself it was decided we would also ask each candidate to submit a brief Bio. Nominations were accepted until 5:00 pm on May 7th. We had one nomination and bio submitted by Ken Evans. The Nominating Committee evaluated Mr. Evans' bio and we agreed that he met the eligibility requirements set forth by the OSHA guidelines. Mr. Evans' name and bio were forwarded to Lester Sparks.

Thank you,

Wendy Heaton
The Nominating Committee

Web Site Progress Report:

Gained content control of hockeyoregon.org. We have gained control of managing all content and are able to change it. This concludes any needed work on this part of the changeover.

HockeyOregon.org domain still NOT under our control. There has been no further correspondence, even with requests, regarding the domain. The domain points to the content that we recently gained control. Suggested course of action: Contact Network Solutions directly and ask that the domain be transferred to our control.

OregonStateHockey.com is active. This site is active and currently under our control with content that was COPIED from the old site as best as possible. Much of the content is therefore dated and we need the updated information to post on this site.

OregonStateHockey.com domain is under OSHA control. All Ownership rights, names and considerations to be transferred to OSHA. Multiple officers will have access information.

Suggested Courses of Action:

1. Delete all content at hockeyoregon.org and have one splash page that points to OregonStateHockey.org. This will effectively forward all traffic to the new website.
2. Send letter to Network Solutions to gain ownership/control of hockeyoregon.org. This may not really be a necessary step as this domain expires in 2 years. By then, every member should be using OregonStateHockey.com.
3. Update site with new information.
4. Inform users of new site via email.
5. Create accounts to allow different users to update certain areas of the site.
6. Renew OregonStateHockey.com domain for 10 years.

Further Details to be forthcoming.

Submitted:

Ken Evans

Member Association Reports:

Lane Amateur Hockey Association
May 22, 2016
Kara Minchin

Coaches Committee

The Board approved a 5 member Coaches Committee consisting of 4 LAHA Coaches and the President, as Chair, according to the Bylaws.

Player Development Plan

Following input from LAHA Coaches and the Coaches Committee, a draft of the LAHA Player Development Plan was presented to the Board for approval. The Board amended the document and will vote to approve it at the June Board meeting.

2016/17 Coaching Appointments

Following input from the LAHA Coaches Committee, a proposal for appointment of Head Coaches at each level were submitted to the Board for approval. The Board will contact a couple of coaches and then move to approve the appointments at the June Board meeting.

Winterhawks Amateur Hockey Association WVHL | Winterhawks Sled Hockey Association Report Oregon State Hockey Association 5.23.16 Meeting

Date: 5.22.16

Current status of WAHA Winterhawks Varsity Hockey League and Winterhawks Sled Hockey Programs:

- WVHL teams will be supported per memorandum of agreement with the Portland Jr. Winterhawks for the 2016-17 season.

- Jr. Winterhawks leadership (President) will meet with WAHA leadership for planning and review of 2015-16 season.

- Winterhawks Sled Hockey has had difficulty securing ice; efforts underway to schedule twice monthly practices/skills development sessions at local rinks. Goal is to offer program year- round.

Respectfully Submitted,
Jill Boeschstein Executive Director

Klamath Ice Sports

Member Association Reports

Hockey Development

- KIS hosted a Try Hockey For Free Day on February 20th, 2016, with a turnout of about 25 players. These players received info regarding the upcoming hockey season and the Learn to Skate and Play program offered through KIS.

-Along with the Learn to Skate and play coaches, we continue to move forward and make plans for an in house mite-squirt league to begin the 2016-17 season.

Coaching

-I met with the hockey coaches at the end of the 2015-16 season to discuss plans for teams and coaches for the upcoming 2016-17 season.

-We have at least two more volunteers, interested in coaching for the 2016-17 season. My goal for the upcoming season is that each coach will only be coaching one team.

Plan for 2016-17 season:

2-Mite/Squirt in house teams
Squirt/Peewee Team
Bantam Team
High School Team

Officials

-We continue to attempt to recruit more officials from the Klamath Falls area, but have not been successful up to this point.

Portland Jr Winterhawks Report

May 22, 2016

Dean Rurak

Hockey Programs

PNW Hawks Spring program has 3 teams participating in Carmen Starr Memorial Day Tournament in Los Angeles next weekend. We are sending 2005, 2006, 2007 birth year teams to participate.

Had U16 AAA team try-outs and selected our team for the 2016/17 season.

Will conduct try-outs for the remainder of our travel teams starting on Aug. 6th. Teams will consist of the following:

- Squirt Minor A team – 2007 birth year
- Squirt Major A team – 2006 birth year
- Pee Wee Minor A team – 2005 birth year
- Pee Wee Major A team – 2004 birth year
- Bantam A team – 2003/2002 birth year
- Bantam AAA team – 2003/2002 birth year

Plan on having the following teams per division for 2016/17:

- 4 teams for Varsity Checking league
- 4 teams for Varsity non-Checking league
- 4 teams for Bantam Metro League
- 4 teams for Pee Wee Metro League
- 4 teams for Squirt Metro League
- 70 players in Mites ADM
- 60 players in Mini-Mites ADM

We finished the past season with 524 athletes. We cannot grow our numbers now without another facility in the Portland area as we have limited ice time to accommodate growth.

Player Development Plan

Conducting a series of Skills Clinics with Kyle Gustafson (Associate Coach-Portland Winterhawks). This is a series of 4 weeks of Skills Clinics during June and August.

2016/17 Coaching Appointments

Will announce our Rep team Coaching staff at our AGM meeting on June 1st. We have coaches that have NHL experience, NCAA experience, and WHL experience this year coaching in our program.

Treasurer's Report

Oregon State Hockey Association			2:37 PM
Balance Sheet Standard			05/21/16
As of May 19, 2016			Accrual Basis
			May 19, '16
ASSETS			
	Current Assets		
		Checking/Savings	
		OSHA Checking Account	8293.51
		WF CHECKING 3773	87
		WF OVERDRAFT 8034	2000.15
		WF SAVINGS 8240	62951.53
		Total Checking/Savings	73332.19
	Total Current Assets		73332.19
TOTAL ASSETS			73332.19
LIABILITIES & EQUITY			
	Liabilities		
		Current Liabilities	
		Accounts Payable	
		Accounts Payable	120
		Total Accounts Payable	120
		Total Current Liabilities	120
	Total Liabilities		120
	Equity		
		Retained Earnings	58935.34
		Net Income	14276.85
		Total Equity	73212.19
TOTAL LIABILITIES & EQUITY			73332.19

Oregon State Hockey Association		2:34 PM
Profit and Loss Standard		05/21/16
April 23 through May 21, 2016		Accrual Basis
		Apr 23 - May 21, '16
Ordinary Income/Expense		
Income		
	Interest Income	1.56
	Total Income	1.56
Expense		
	Auto	
	Mileage	119.88
	Total Auto	119.88
	Computer & Internet	43.90
	Office Supplies	200.53
	Postage and Delivery	11.00
	Rent	
	Room Rental	214.65
	Storage Rental	109.35
	Total Rent	324.00
	Travel	
	Airfare	854.66
	Lodging	370.41
	Total Travel	1,225.07
	Total Expense	1,924.38
	Net Ordinary Income	-1,922.82
Net Income		-1,922.82

Oregon State Hockey Association						
Reconciliation Detail						
WF CHECKING 3773, Period Ending 05/12/16						
				Type	Date	Num
Beginning Balance						
	Cleared Transactions					
		Checks and Payments - 11 items				
		Check	04/05/16			3024
		Check	05/02/16			3026
		Check	04/22/16			
		Check	04/02/16			3022
		Check	05/03/16			
		Check	04/23/16			
		Check	02/28/16			3013
		Check	05/02/16			3028
		Check	04/23/16			
		Check	04/23/16			3029
		Check	05/02/16			
		Total Checks and Payments				
		Deposits and Credits - 1 item				
		Deposit	05/03/16			
		Total Deposits and Credits				
	Total Cleared Transactions					
Cleared Balance						
	Uncleared Transactions					
		Checks and Payments - 2 items				
		Check	05/02/16			3025
		Check	05/02/16			3027
		Total Checks and Payments				
		Deposits and Credits - 3 items				
		Check	02/21/16			3011
		Check	02/28/16			3016
		Check	04/05/16			3023
		Total Deposits and Credits				
	Total Uncleared Transactions					
Register Balance as of 05/12/16						
Ending Balance						
Oregon State Hockey Association						
Reconciliation Detail						
WF OVERDRAFT 8034, Period Ending 04/30/16						

			Type	Date	Num
Beginning Balance					
	Cleared Transactions				
		Deposits and Credits - 1 item			
			Deposit	04/19/16	
		Total Deposits and Credits			
	Total Cleared Transactions				
Cleared Balance					
Register Balance as of 04/30/16					
Ending Balance					
Oregon State Hockey Association					
Reconciliation Detail					
WF SAVINGS 8240, Period Ending 04/30/16					
			Type	Date	Num
Beginning Balance					
	Cleared Transactions				
		Deposits and Credits - 1 item			
			Deposit	04/30/16	
		Total Deposits and Credits			
	Total Cleared Transactions				
Cleared Balance					
Register Balance as of 04/30/16					
Ending Balance					

Monday, May 23, 2016 Oregon State Hockey Association Meeting Minutes

			2:42 PM
			05/21/16
			3229.68
Sue Fthenakis	√	-754.3	-754.3
Kara Minchin	√	-625.84	-1380.14
Excelsior Inn	√	-417.5	-1797.64
Oregon Sports Action	√	-324	-2121.64
ALASKA AIRLINES	√	-228.2	-2349.84
Hilton Garden Inn - Eugene/Springfield	√	-142.55	-2492.39
Winterhawks Skating Center	√	-140	-2632.39
Lester Sparks	√	-119.88	-2752.27
Market of Choice	√	-43.78	-2796.05
Starbucks	√	-31.9	-2827.95
EarthLink	√	-23.95	-2851.9
		-2851.9	-2851.9
	√	435	435
		435	435
		-2416.9	-2416.9
		-2416.9	812.78
Nore Berggren		-854.66	-854.66
Oregon Sports Action		-324	-1178.66
		-1178.66	-1178.66
VOID		0	0
VOID		0	0
VOID		0	0
		0	0
		-1178.66	-1178.66
		-3595.56	-365.88
		-3595.56	-365.88
			2:43 PM
			05/21/16

Monday, May 23, 2016 Oregon State Hockey Association Meeting Minutes

Name	Clr	Amount	Balance
			2000.1
	√	0.05	0.05
		0.05	0.05
		0.05	0.05
		0.05	2000.15
		0.05	2000.15
		0.05	2000.15
			2:44 PM
			05/21/16
Name	Clr	Amount	Balance
			62949.97
	√	1.56	1.56
		1.56	1.56
		1.56	1.56
		1.56	62951.53
		1.56	62951.53
		1.56	62951.53

Oregon State Hockey Association				
Profit and Loss Prev Year Comparison				
September 1, 2015 through May 19, 2016				
			Sep 1, '15 - May 19, '15	Sep 1, '14 - May 19, '14
	Ordinary Income/Expense			
	Income			
		Interest Income	9.26	6.98
		Other Income	0	467.2
		Registration Fees		
		Adult/Coach	7405	8510
		Player Registration	16555	15560
		Registration	740	0
		Total Registration Fees	24700	24070
		Select Camp Fees		
		Camp Registration	3273.75	0
		Try Outs	2375	7375
		Refund - Select	0	-250
		Total Select Camp Fees	5648.75	7125
		Tournament Fees		
		State Championships	3400	5100
		Tournament	225	325
		Tournament	150	0
		Total Tournament Fees	3775	5425
	Total Income		34133.01	37094.18
	Expense			
		OSHA Select Camp		
		REFUND	250	0
		ice	975	0
		Food	874.8	0
		Select Camp	163.25	0
		OSHA Select	43.93	0
		Total OSHA Select Camp	2306.98	0
		Auto		
		Gas	2	0
		Mileage	374.6	1610.28
		Parking	19	60
		Total Auto	395.6	1670.28
		Background Check Fees	0	23
		Bank Charges	0	221.25
		Cash Advance	0	0
		Computer & Internet	161.9	371.81

Monday, May 23, 2016 Oregon State Hockey Association Meeting Minutes

		Contracted Services	0	1330.5
		Ice Time	0	5532.5
		Late Fees	0	0
		Meals & Entertainment	345	1341.54
		Meeting Expenses		
		Food & Bev	159.16	1835.25
		Room Rent	0	371
		Total Meeting Expenses	159.16	2206.25
		Miscellaneous	0	25
		Office Expense	24.45	102.94
		Office Supplies	932.45	225.57
		Pacific District		
		Block Grant	0	640
		Player Fees	0	1878
		Select Camp	0	550
		Select Camp	970	0
		Total Pacific District	970	3068
		Postage and Delivery	16.95	76.26
		Printing and Reproduct	0	46.51
		Referees	966	1449
		Rent		
		Room Rent	1685.4	1094.8
		Storage Rent	839.97	521.64
		Rent - Other	390.63	348.8
		Total Rent	2916	1965.24
		Service Fees	0	147.5
		Supplies	0	383.36
		Taxes		
		State	0	45
		Sales	0	8.23
		Total Taxes	0	53.23
		Tournaments		
		State Cham	3721.27	0
		Total Tournaments	3721.27	0
		Travel		
		Airfare	2686.01	1353.01
		Dining	428.74	877.1
		Lodging	3069.91	4566.76
		Misc. Trave	50	53
		Parking	27	0
		Transportat	558.99	175.46
		Total Travel	6820.65	7025.33
		Uniforms	0	210.75

Monday, May 23, 2016 Oregon State Hockey Association Meeting Minutes

			Utilities			
				Internet	119.75	215.55
				Telephone	0	169.5
			Total Utilities		119.75	385.05
			VOID		0	0
		Total Expense			19856.16	27860.87
	Net Ordinary Income				14276.85	9233.31
Net Income					14276.85	9233.31

Monday, May 23, 2016 Oregon State Hockey Association Meeting Minutes

	2:48 PM	
	05/21/16	
Accrual Basis		
\$ Change	% Change	
2.28	32.7%	
-467.2	-100.0%	
-1105	-13.0%	
995	6.4%	
740	100.0%	
630	2.6%	
3273.75	100.0%	
-5000	-67.8%	
250	100.0%	
-1476.25	-20.7%	
-1700	-33.3%	
-100	-30.8%	
150	100.0%	
-1650	-30.4%	
-2961.17	-8.0%	
250	100.0%	
975	100.0%	
874.8	100.0%	
163.25	100.0%	
43.93	100.0%	
2306.98	100.0%	
2	100.0%	
-1235.68	-76.7%	
-41	-68.3%	
-1274.68	-76.3%	
-23	-100.0%	
-221.25	-100.0%	
0	0.0%	
-209.91	-56.5%	

Monday, May 23, 2016 Oregon State Hockey Association Meeting Minutes

-1330.5	-100.0%	
-5532.5	-100.0%	
0	0.0%	
-996.54	-74.3%	
-1676.09	-91.3%	
-371	-100.0%	
-2047.09	-92.8%	
-25	-100.0%	
-78.49	-76.2%	
706.88	313.4%	
-640	-100.0%	
-1878	-100.0%	
-550	-100.0%	
970	100.0%	
-2098	-68.4%	
-59.31	-77.8%	
-46.51	-100.0%	
-483	-33.3%	
590.6	53.9%	
318.33	61.0%	
41.83	12.0%	
950.76	48.4%	
-147.5	-100.0%	
-383.36	-100.0%	
-45	-100.0%	
-8.23	-100.0%	
-53.23	-100.0%	
3721.27	100.0%	
3721.27	100.0%	
1333	98.5%	
-448.36	-51.1%	
-1496.85	-32.8%	
-3	-5.7%	
27	100.0%	
383.53	218.6%	
-204.68	-2.9%	
-210.75	-100.0%	

Monday, May 23, 2016 Oregon State Hockey Association Meeting Minutes

-95.8	-44.4%	
-169.5	-100.0%	
-265.3	-68.9%	
0	0.0%	
-8004.71	-28.7%	
5043.54	54.6%	
5043.54	54.6%	